No. 104

RESOLUTION APPROVING MUNICIPAL COURT BUDGET

WHEREAS, the Intermunicipal Agreement for the operation of the Municipal Court for Western Waukesha County requires formation of an annual budget no later than the 1st day of September and approval of said budget by governing bodies of member municipalities by the 1st day of November of each year; and

WHEREAS, for the fifth consecutive year, the court is self-sustaining; and

WHEREAS, the Court Administrative Committee, Court personnel and the Municipal Court Judge have formulated a budget for 2003 which has estimated revenues of \$244,500.00 and anticipated expenditures of \$236,777.00, resulting in an estimated surplus of \$7,723.00.

NOW THEREFORE, BE IT HEREBY RESOLVED that the attached Municipal Court budget for 2003 be approved.

DATED: 10-21-02	•
	VILLAGE OF OCONOMOWOC LAKE
	By: Raymond O. Fostip
	President
ATTEST:	
Barbara Stern	_

Lake Country Municipal Court 2003 Budget

	2003	budget							Percent
	A = -4 #4	AA Dindian	2000	2001	2002	2002 YTD	2002	2003	+/-
	Acct #:	Account Description:	Actual	Actual	Budget	Six Months	Estimated Year End	Budget	Budget Increase
	Revenue	es.							
1	4000 Co		191.962	206,867	190,000	100,181	190,000	195,000	2.63%
2		urt Operating Fees	.01,002	200,00	.00,000	100,101	100,000	0	2.0076
3		erest Income	9,645	7,531	6,500	2,408	4,500	4,500	-30.77%
4		urt Assessment	42,065	54,146	30,000	28,845	55,000	45,000	50.00%
5		scellaneous	323	0	,	,	33,333	.0,000	00.0070
7	Total Re	evenues	243,995	268,544	226,500	131,433	249,500	244,500	7.95%
9	Total As	ssets	182,005	242,021		312,728			
			<u>.</u>	· ·			"' '' '' '' '' '' ''		
11	Total Li	abilities	69,651	82,176		96,712			
13	Total Fu	ınd Balance	112,354	159,845		216,016	a and a second	en de production de la companya de l	Constitution of the second of
15	Total Fu	ınd Balance & Liabilities	182,005	242,021	0	312,728	0		
	,								
	Expend		407.707	404.000	440.450	70.000	4.40.000	4== 0.40	
19		Wages & Benefits	-	134,666	•	73,020	146,966	177,843	24.23%
20		Purchased Services	13,336	14,977	17,636	7,868	17,027	19,901	12.84%
71		Operating Supplies & Expenses	8,349	7,861	9,400	5,186	10,250	13,100	39.36%
-00		Fixed Charges	22,007	-	21,067	11,010	22,483	23,483	11.47%
23		Capital Outlay	1,412	12,310	5,300	5,831	18,831	2,450	-53.77%
24		Contingency Surplus Returned	0 30,000	30,000	0	0	0 30,000	0	
25 26	Total Ex	cpenditures:	212,871	30,000 221,053	196,559	0 102,915	245,557	236,777	20.46%
26	TOtal L	rpenditures.	212,011	221,000	190,009	102,513	240,001	230,777	20.4076
28	Total Su	urplus/Deficit	31,124	47,491	29,941	28,518	3,943	7,723	-74.21%
			•						Percent
			2000	2001	2002	2002 YTD	2002	2003	+/-
	Acct #:	Account Description:	Actual	Actuai	Budget	Six Months	Estimated Year End	Budget	Budget Increase
			· · · · · · · · · · · · · · · · · · ·						
35	5000	Full Time Salaries	77,406	69,823		37,109			
36		Clerk of Courts			42,075		42,075	44,180	5.00%
37		Deputy Clerk of Courts			33,000		33,000	36,300	10.00%
38	5010	Assistant Clerk	6,989	5,234	4,800	4,598	9,000	13,800	187.50%
39		Clerk Salaries - Overtime				0	0	0	
40	5015	Part Time Judge	25,673	26,000	27,667	13,115	27,667	31,333	13.25%
		Bailiff Services	0	0	0	0	0	5,000	
41	5030	Employer FICA	7,673	7,851	8,227	4,259	8,548	9,609	16.80%
42		Retirement EE-ER	6,238	5,650	6,757	4,540	9,100	12,215	80.78%
43		Health	13,474	16,886	20,280	7,967	16,000	25,100	23.77%
44		Long Term Disability Ins.	232	210	250	129	230	206	-17.60%
	5070	Life Insurance	82	70	100	36	80	100	0.00%
		Unemployment Benefits	^	0.040	0	849	849	0	
		Overtime	127.767		142 156	417	417	177 942	24.000/
46		TOTAL:	13/,/6/	134,666	143,156	73,020	146,966	177,843	24.23%

Acct #: Account Description:										Percent
Name				2000	2001	2002	2002 YTD	2002	2003	
Increase		Acct #:	Account Description:	Actual	Actual	Budget	Six	Estimated	Budget	
State							Months	Year End		
58 5400 brokessional Services Accounting 4,244 brokes 4,260 brokes 2,100 brokes 4,260 brokes 2,600 brokes 9,775 brokes 2,600 brokes 9,775 brokes 2,600 brokes 2,800 broke	56	PURCH	ASED SERVICES:							
59 5405 Accounting 4,244 4,095 4,260 2,100 4,260 4,380 2.82% 60 5410 Auditor 2,410 2,500 2,575 0 2,575 2,600 0.97% 61 5415 Secretarial services 0 0 2,000 525 650 2,000	57		Outside Services	746	353					
60 5410 Auditor 2,410 2,500 2,575 0 2,675 2,600 0.97% 61 5415 Secretarial services 0 0 2,000 1,438 2,100 2,002 2,000 0,000 0,000 0,000 0,000 0,000 0,000<	58	5400	Professional Services			:				
5415 Secretarial services 0 0 2,000 525 650 2,000 0.00% 62 5420 Computer Consultant 0 0 2,100 1,438 2,100 2,700 25,57% 5425 Court Software Support 1,775 3,316 1,655 827 1,655 2,425 46,53% 64 5550 Telephone 3,896 4,637 4,500 2,239 4,500 4,500 0.00% Internet/Web 741 741 750 65 5500 Repair/Maint Contracts Equip. 265 76 396 0 396 396 0.00% 66 5540 Substitute Judge 150 0 150 150 0.00% Total: 13,336 14,977 17,636 7,868 17,027 19,901 12,84% 69 OPERATING SUPPLIES & EQUIPMENT 70 5250 Office Supplies/Printing 4,580 3,680 4,000 2,774 5,000 6,500 62,50% 72 5350 Newspaper Publishing 0 0 0 0 0 0 73 5200 Memberships 110 137 150 137 150 150 0.00% 74 5160 Books & Publications 33 366 150 0 150 150 0.00% Shredding 1,000 Niscellaneous 163 33 200 10 150 200 75 5600 Training & Travel 815 844 1,100 716 1,100 1,100 0.00% 76 Total: 8,349 7,861 9,400 5,186 10,250 13,100 39,36% 78 FIXED CHARGES 150 0 0 0 0 80 5105 Workman's Comp 467 377 700 251 510 700 0.00% 80 5105 Workman's Comp 467 377 700 251 510 700 0.00% 80 5105 Workman's Comp 467 377 700 251 510 700 0.00% 80 5105 Bank Charges 894 2,286 1,400 1,433 3,000 2,875 105,36% 80 5150 Bank Charges 894 2,286 1,400 1,433 3,000 2,875 105,36% 80 5475 Equipment Lease 1,435 0 0 0 0 0 0 80 CAPITAL OUTLAY 90 800 Capital Equipment 1,412 12,310 5,300 5,831 18,831 2,450 -53,77%	-59	5405	Accounting	4,244	4,095	4,260	2,100	4,260	4,380	2.82%
62 5420 Computer Consuitant 0 0 2,100 1,438 2,100 2,700 28.57% 63 5425 Court Software Support 1,775 3,316 1,655 827 1,655 2,425 4,637 64 5550 Telephone 3,896 4,637 4,500 2,239 4,500 4,500 0.00% 65 5500 Repair/Maint. Contracts Equip. 265 76 396 0 396 396 0.00% 65 5500 Repair/Maint. Contracts Equip. 265 76 396 0 396 396 0.00% 65 5500 Repair/Maint. Contracts Equip. 265 76 396 0 396 396 0.00% 65 5500 Total: 13,336 14,977 17,636 7,868 17,027 19,901 12,84% 69 OPERATING SUPPLIES & EQUIPMENT 7 1,500 2,774 5,000 6,500 6,500 62,50%	60	5410	Auditor	2,410	2,500	2,575	0	2,575	2,600	0.97%
63 5425 Court Software Support 1,775 3,316 1,655 827 1,655 2,425 46,53% 1,655	61	5415	Secretarial services	0	0	2,000	525	650	2,000	0.00%
Telephone	62	5420	Computer Consultant	0	0	2,100	1,438	2,100	2,700	28.57%
Internet/Web	63	5425	Court Software Support		3,316	1,655	827	1,655	2,425	46.53%
65 5500 65 Repair/Maint. Contracts Equip. 265 76 396 0 396 396 0.00% 66 5540 5ubstitute Judge 13,336 14,977 17,636 7,868 17,027 19,901 12,84% 69 OPERATING SUPPLIES & EQUIPMENT 25250 Office Supplies/Printing 4,580 3,680 4,000 2,774 5,000 6,500 62,50% 71 5300 Postage 2,648 2,801 3,800 1,549 3,700 4,000 5,26% 72 5350 Newspaper Publishing 0	64	5550	Telephone	3,896	4,637	4,500	2,239	4,500	4,500	0.00%
Substitute Judge			Internet/Web				741	741	750	
Total: 13,336 14,977 17,636 7,868 17,027 19,901 12,84%	65	5500	Repair/Maint. Contracts Equip.	265	76	396	0	396	396	0.00%
69 OPERATING SUPPLIES & EQUIPMENT 70 5250 Office Supplies/Printing 4,580 3,680 4,000 2,774 5,000 6,500 62.50% 71 5300 Postage 2,648 2,801 3,800 1,549 3,700 4,000 5.26% 72 5350 Newspaper Publishing 0 0 0 0 0 0 0 0 0	66	5540	Substitute Judge			150	0	150	150	0.00%
70 5250 Office Supplies/Printing 4,580 3,680 4,000 2,774 5,000 6,500 62.50% 62.50% 71 5300 Postage 2,648 2,801 3,800 1,549 3,700 4,000 5.26% 72 5350 Newspaper Publishing 0 0 0 0 0 0 0 0 0 0 0 0 0 73 5200 Memberships 110 137 150 137 150 150 0.00% 74 5160 Books & Publications Shredding Miscellaneous 163 33 200 10 150 200 75 5600 Training & Travel 815 844 1,100 716 1,100 1,100 0.00% 76 Training & Travel 8,349 7,861 9,400 5,186 10,250 13,100 39.36% 78 FIXED CHARGES 79 5100 Insurance and Bonds 80 5105 Workman's Comp 467 377 700 251 510 700 0.00% 81 5120 Public Officials Ins. 0 0 1,275 573 1,275 1,500 17,65% 82 5125 Advertising 175 128 200 0 0 0 0 0 83 5130 G Liability Ins./ Hired & non-ow 2,594 1,756 514 203 420 600 16,73% 84 5140 Bonds 542 372 178 0 1,433 3,000 2,875 105,36% 85 5150 Bank Charges 894 2,286 1,400 1,433 3,000 2,875 105,36% 86 5475 Equipment Lease 1,435 0 0 0 0 0 0 0 0 87 5450 Rent 15,900 16,320 16,800 8,550 17,100 17,408 3,62% 70 <t< td=""><td>67</td><td></td><td>Total:</td><td>13,336</td><td>14,977</td><td>17,636</td><td>7,868</td><td>17,027</td><td>19,901</td><td>12.84%</td></t<>	67		Total:	13,336	14,977	17,636	7,868	17,027	19,901	12.84%
70 5250 Office Supplies/Printing 4,580 3,680 4,000 2,774 5,000 6,500 62.50% 62.50% 71 5300 Postage 2,648 2,801 3,800 1,549 3,700 4,000 5.26% 72 5350 Newspaper Publishing 0 0 0 0 0 0 0 0 0 0 0 0 0 73 5200 Memberships 110 137 150 137 150 150 0.00% 74 5160 Books & Publications Shredding Miscellaneous 163 33 200 10 150 200 75 5600 Training & Travel 815 844 1,100 716 1,100 1,100 0.00% 76 Training & Travel 8,349 7,861 9,400 5,186 10,250 13,100 39.36% 78 FIXED CHARGES 79 5100 Insurance and Bonds 80 5105 Workman's Comp 467 377 700 251 510 700 0.00% 81 5120 Public Officials Ins. 0 0 1,275 573 1,275 1,500 17,65% 82 5125 Advertising 175 128 200 0 0 0 0 0 83 5130 G Liability Ins./ Hired & non-ow 2,594 1,756 514 203 420 600 16,73% 84 5140 Bonds 542 372 178 0 1,433 3,000 2,875 105,36% 85 5150 Bank Charges 894 2,286 1,400 1,433 3,000 2,875 105,36% 86 5475 Equipment Lease 1,435 0 0 0 0 0 0 0 0 87 5450 Rent 15,900 16,320 16,800 8,550 17,100 17,408 3,62% 70 <t< td=""><td>411.04 1170.78</td><td>0.00011 por 1.441 1.10</td><td> Experience Additional Conference of the Conference of</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>	411.04 1170.78	0.00011 por 1.441 1.10	 Experience Additional Conference of the Conference of							
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72 5350 Newspaper Publishing 0 <td>70</td> <td></td> <td>· · · · · · · · · · · · · · · · · · ·</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	70		· · · · · · · · · · · · · · · · · · ·							
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74 5160 Books & Publications Shredding Miscellaneous 33 366 150 0 150 150 0.00% O.00% O.			, , , ,					_		
Shredding Miscellaneous 163 33 200 10 150 20			•							
Miscellaneous 163 33 200 10 150 200	74	5160		33	366	150	0	150		0.00%
75 5600 Training & Travel 815 844 1,100 716 1,100 1,100 0.00% 76 Total: 8,349 7,861 9,400 5,186 10,250 13,100 39.36% 78 FIXED CHARGES 79 5100 Insurance and Bonds 80 5105 Workman's Comp 467 377 700 251 510 700 0.00% 81 5120 Public Officials Ins. 0 0 1,275 573 1,275 1,500 17.65% 82 5125 Advertising 175 128 200 0 0 200 83 5130 G Liability Ins./ Hired & non-ow 2,594 1,756 514 203 420 600 16.73% 84 5140 Bonds 542 372 178 0 178 200 12.36% 85 5150 Bank Charges 894 2,286 1,400 1,433 3,000 2,875 <td></td> <td></td> <td>——————————————————————————————————————</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>-</td>			——————————————————————————————————————							-
Total: 8,349 7,861 9,400 5,186 10,250 13,100 39.36% FIXED CHARGES FIXED CHARGES Note that the state of the										
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79 5100 Insurance and Bonds 80 5105 Workman's Comp 467 377 700 251 510 700 0.00% 81 5120 Public Officials Ins. 0 0 1,275 573 1,275 1,500 17.65% 82 5125 Advertising 175 128 200 0 0 200 83 5130 G Liability Ins./ Hired & non-ow 2,594 1,756 514 203 420 600 16.73% 84 5140 Bonds 542 372 178 0 178 200 12.36% 85 5150 Bank Charges 894 2,286 1,400 1,433 3,000 2,875 105.36% 86 5475 Equipment Lease 1,435 0 0 0 0 0 87 5450 Rent 15,900 16,320 16,800 8,550 17,100 17,408 3,62% 70	76		Total:	8,349	7,861	9, 40 0	5,186	10,250	13,100	39.36%
79 5100 Insurance and Bonds 80 5105 Workman's Comp 467 377 700 251 510 700 0.00% 81 5120 Public Officials Ins. 0 0 1,275 573 1,275 1,500 17.65% 82 5125 Advertising 175 128 200 0 0 200 83 5130 G Liability Ins./ Hired & non-ow 2,594 1,756 514 203 420 600 16.73% 84 5140 Bonds 542 372 178 0 178 200 12.36% 85 5150 Bank Charges 894 2,286 1,400 1,433 3,000 2,875 105.36% 86 5475 Equipment Lease 1,435 0 0 0 0 0 87 5450 Rent 15,900 16,320 16,800 8,550 17,100 17,408 3,62% 70		SWED (01140000							
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81 5120 Public Officials Ins. 0 0 1,275 573 1,275 1,500 17.65% 82 5125 Advertising 175 128 200 0 0 200 83 5130 G Liability Ins./ Hired & non-ow 2,594 1,756 514 203 420 600 16.73% 84 5140 Bonds 542 372 178 0 178 200 12.36% 85 5150 Bank Charges 894 2,286 1,400 1,433 3,000 2,875 105.36% 86 5475 Equipment Lease 1,435 0 0 0 0 0 0 87 5450 Rent 15,900 16,320 16,800 8,550 17,100 17,408 3.62% Total: 22,007 21,239 21,067 11,010 22,483 23,483 11.47% 90 CAPITAL OUTLAY 91 8000 Capital Equipment 1,412 12,310 5,300 5,831 18,831 2,450 -53.77% <				407	277	700	ora	540	700	0.000/
82 5125 Advertising 175 128 200 0 0 200 83 5130 G Liability Ins./ Hired & non-ow 2,594 1,756 514 203 420 600 16.73% 84 5140 Bonds 542 372 178 0 178 200 12.36% 85 5150 Bank Charges 894 2,286 1,400 1,433 3,000 2,875 105.36% 86 5475 Equipment Lease 1,435 0 0 0 0 0 0 0 87 5450 Rent 15,900 16,320 16,800 8,550 17,100 17,408 3.62% Total: 22,007 21,239 21,067 11,010 22,483 23,483 11.47% 90 CAPITAL OUTLAY 91 8000 Capital Equipment 1,412 12,310 5,300 5,831 18,831 2,450 -53.77%			•							
83 5130 G Liability Ins./ Hired & non-ow 2,594 1,756 514 203 420 600 16.73% 84 5140 Bonds 542 372 178 0 178 200 12.36% 85 5150 Bank Charges 894 2,286 1,400 1,433 3,000 2,875 105.36% 86 5475 Equipment Lease 1,435 0 0 0 0 0 0 0 87 5450 Rent 15,900 16,320 16,800 8,550 17,100 17,408 3.62% Total: 22,007 21,239 21,067 11,010 22,483 23,483 11.47% 90 CAPITAL OUTLAY 91 8000 Capital Equipment 1,412 12,310 5,300 5,831 18,831 2,450 -53.77%										17.65%
84 5140 Bonds 542 372 178 0 178 200 12.36% 85 5150 Bank Charges 894 2,286 1,400 1,433 3,000 2,875 105.36% 86 5475 Equipment Lease 1,435 0 0 0 0 0 0 0 87 5450 Rent 15,900 16,320 16,800 8,550 17,100 17,408 3.62% Total: 22,007 21,239 21,067 11,010 22,483 23,483 11.47% 90 CAPITAL OUTLAY 91 8000 Capital Equipment 1,412 12,310 5,300 5,831 18,831 2,450 -53.77%			<u> </u>					-		40 700/
85 5150 Bank Charges 894 2,286 1,400 1,433 3,000 2,875 105.36% 86 5475 Equipment Lease 1,435 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 17,408 3.62%			-	•						
86 5475 Equipment Lease 1,435 0 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>-</td> <td></td> <td></td> <td></td>							-			
87 5450 Rent 15,900 16,320 16,800 8,550 17,100 17,408 3.62% Total: 22,007 21,239 21,067 11,010 22,483 23,483 11.47% 90 CAPITAL OUTLAY 91 8000 Capital Equipment 1,412 12,310 5,300 5,831 18,831 2,450 -53.77%			-		· ·					105.36%
Total: 22,007 21,239 21,067 11,010 22,483 23,483 11.47% 90 CAPITAL OUTLAY 91 8000 Capital Equipment 1,412 12,310 5,300 5,831 18,831 2,450 -53.77%					_	_		_	_	0.0004
90 CAPITAL OUTLAY 91 8000 <u>Capital Equipment</u> 1,412 12,310 5,300 5,831 18,831 2,450 -53.77%	87	5450								
91 8000 Capital Equipment 1,412 12,310 5,300 5,831 18,831 2,450 -53.77%			ı otal:	22,007	21,239	21,057	11,010	22,483	23,483	11.4/%
91 8000 Capital Equipment 1,412 12,310 5,300 5,831 18,831 2,450 -53.77%	OΛ	CADITA	AL OUTLAY							
				1 412	12 310	5 300	5 821	18 831	2 450	-53 77%
	92		Total:	1,412	12,310	5,300	5,831	18,831	2,450	-53.77%

	2001 Actual Salary	2002 Budget	2002 Estimated Year End	2003 Budget
Judge	26,667	27,667	27,667	31,333
Clerk	38,250	42,075	42,075	44,180
Clerk, Deputy	30,000	33,000	33,000	36,300
Clerk, Assistant Deputy **	5,234	4,800	9,000	13,800
** 1200 hours estimated for 2003 @ \$11.50			•	
Social Security 7.65 % (Based on all salaries)	7,851	7.65 % 8,227	7.65 % 8,548	7.65 % 9,609
Wis. Retirement Clerks 9.4% Judge 10.7%	5,650 n/a	9.0 % 6,757 n/a	9.0 % 6,757 n/a	9.4 % 8,862 3,353
Judge Salary 1/03 - 4/03 30,000 J3 - 12/03 32,000	26,667	27,667	27,667	31,333 10,000 21,333

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Municipal Court for Western Waukesha County Operating Committee Budget Explanation for 2003 September 11, 2002

Revenues:

Estimating Court fees at \$195,000 and interest income at \$4,500. Projected court assessment is \$45,000. Total revenue is projected to be \$244,500.

Expenditures: Wages & Benefits

Account # 5000: See salary sheet for breakdown on all salaries.

Judge: \$1,000 increase first year, \$2,000
second year.

Clerk: Salary set by Administrative
Committee at 5% increase.

Deputy clerk: Salary set by Administrative
Committee at 10% increase.

Account #5010: Increased to cover estimated hours per week.

This is a part time position. 1200 hours at
\$11.50 per hour.

Account (Bailiff): Proposed to contract with City of
Oconomowoc for bailiff services. \$15.10 per
hour times 6 hrs per week times 52 weeks,
total of approx. \$5,000.

Account #5030: Reflects FICA on salaries based on Judge, Clerk, Deputy Clerk and Assistant Deputy clerk. Needs adjustment subject to salaries.

Account #5040: Reflects retirement on salaries based on Clerk, Deputy Clerk, and Assistant Deputy clerk and includes the Judge. Needs adjustments subject to salaries. Also, changed rates.

Account #5050: Based on State Health plan, Court portion on family plan at 105% equals \$1,045.90 per month for the family plan. Yearly total of \$25,100 for 2 family plans.

Account # 5060: Long term disability policy, cost of \$206.00.

Account # 5070: Life insurance policy through the State retirement program based on Salary.

Expenditures: Purchased Services

Account 5405: Accountant, cost for 2003 is \$4,380.

Account 5410: Auditor, cost for 2003 to \$2,600.

Account 5415: Secretarial services - \$2000.

Account 5420: Computer Consultant, \$2,700.

Account 5425: Court Software Support, for Titan Software per

2003 quote of \$2,425.

Account 5500: Repair/Maintenance, \$30/month for copier,

estimated at \$396.

Account 5540: Substitute Judge: \$150.00

Expenditures: Operating Supplies & Equipment

Account 5250: Supplies & Printing: Increased \$1,500

Account 5300: Postage, increased \$200

Account 5350: Newspaper Publishing, \$0

Account 5200: Membership, remained at \$150.

Account 5600: Training & Travel, remained at \$1,100.

Expenditures: Fixed Charges

Account 5105: Workman's Comp Insurance: \$700.

Account 5120: Public Officials Insurance: \$1,500.

Account 5125: Advertising, \$200.

Account 5130: General liability insurance, \$600.

Account 5140: Bonds: \$200.

Account 5150: Bank charges increased to reflect costs, to \$2,875.

Account (new): Shredding, shred old court records, \$1,000.

Account 5475: \$0. We own copier.

Account 5450: Rent, City increased rent 1.8% for the year per the tentative lease. \$17,408 per year.

Expenditures: Capital Outlay

Account 8000: Capital consists of \$200 for desk extension, statute books \$150, receipt printer \$500, laser printer \$1000, file cabinet \$600.