

**RESOLUTION NO. 150**

**RESOLUTION APPROVING  
MUNICIPAL COURT BUDGET**

WHEREAS, the Intermunicipal Agreement for the operation of the Lake Country Municipal Court requires formation of an annual budget no later than the 1st day of September and approval of said budget by governing bodies of member municipalities by the 1st day of November of each year; and

WHEREAS, the Court Administrative Committee, Court personnel and the Municipal Court Judge have formulated a budget for 2012 which has estimated revenues of \$334,027.00 after transferring \$19,527.00 from the undesignated fund balance, and anticipated expenditures of \$334,027.00; and

WHEREAS, the Court Administrative Committee has by formal action in November of 2010 created a budget stabilization fund in the amount of \$100,000.00 which was used to offset a deficit in 2011 and which will be used to offset deficits in future years, if any.

NOW THEREFORE, BE IT HEREBY RESOLVED that the attached Municipal Court budget for 2012 be approved.

DATED: 11 - 21 - 2011

VILLAGE OF OCONOMOWOC LAKE

By: 

Michael J. Bickler, Sr., Trustee

ATTEST:

  
Cindy J. Schlieve, Clerk